



City Commission Special Meeting Agenda

Thursday, September 10, 2026 at 5:30 PM

City Commission Chambers – 105 S. 2ND Street, Flagler Beach, FL 32136

All meeting items will be continued until meeting is complete.

- 1. Call the meeting to order**
- 2. Pledge of Allegiance followed by a moment of silence to honor our Veterans, members of the Armed Forces and First Responders**
- 3. General Business**
 - a. Resolution 2026-68 A Resolution by the City Commission of the City of Flagler Beach, Florida, levying the Ad Valorem Property Tax Millage Rate for the municipal purposes on all taxable property within the City for the fiscal year beginning October 1, 2026, and ending September 30, 2027, stating the Millage to be levied is 5.4500 in Flagler County and 5.4500 is the rate to be levied for Volusia County; and providing an effective date.
 - b. Resolution 2026-69. A Resolution by the City Commission of the City of Flagler Beach, Florida, adopting Budgets for the General Fund, Utility Fund, Sanitation Fund, Stormwater Fund, CRA Fund, Pier Enterprise Fund, and Building Code Inspection Fund for the Fiscal Year 2026-27 fixing appropriations therein; proposing expenditures thereunder; and determining the amount of money to be raised by taxation and providing and effective date hereof.
- 4. Adjournment**

RECORD REQUIRED TO APPEAL: In accordance with Florida Statute 286.0105 if you should decide to appeal any decision the Commission makes about any matter at this meeting, you will need a record of the proceedings. You are responsible for providing this record. You may hire a court reporter to make a verbatim transcript. The City is not responsible for any mechanical failure of the recording equipment. In accordance with the Americans with Disabilities Act, persons needing assistance to participate in any of these proceedings should contact the City Clerk at (386) 517-2000 ext 233 at least 72 hours prior to the meeting. The City Commission reserves the right to request that all written material be on file with the City Clerk when the agenda item is submitted.



Staff Report

City Commission Regular Meeting

September 10, 2026

To: City Commission
From: Hollie Harlan, Finance Director
Meeting Date: September 10, 2026
Item Name: Resolution 2026-68 A Resolution by the City Commission of the City of Flagler Beach, Florida, levying the Ad Valorem Property Tax Millage Rate for the municipal purposes on all taxable property within the City for the fiscal year beginning October 1, 2026, and ending September 30, 2027, stating the Millage to be levied is 5.4500 in Flagler County and 5.4500 is the rate to be levied for Volusia County; and providing an effective date.

Background:

A Resolution of the City Commission of the City of Flagler Beach, Florida, establishing the ad valorem property tax millage rate for Fiscal Year 2026–27. The millage rate is set at **5.4500 mills** for taxable property in both Flagler County and Volusia County. Adoption of this resolution provides the basis for funding municipal operations in the upcoming fiscal year.

Fiscal Impact:

Adoption of Resolution 2026-68 sets the property tax millage at 5.4500 mills for Fiscal Year 2026–27, generating approximately **\$7.3 million** in revenue. These funds will support general municipal operations for the upcoming fiscal year.

Staff Recommendation:

Staff recommends **adoption of Resolution 2026-68** to establish the Fiscal Year 2026–27 property tax millage rate at 5.4500 mills, ensuring funding for city operations and municipal services.

Attachments:

1. 2026-68 Mill Rate

RESOLUTION 2026-68

A RESOLUTION OF THE CITY OF FLAGLER BEACH, FLORIDA LEVYING THE AD VALOREM PROPERTY TAX MILLAGE RATE FOR MUNICIPAL PURPOSES ON ALL TAXABLE PROPERTY WITHIN THE CITY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027, STATING THE MILLAGE TO BE LEVIED IS 5.4500 IN FLAGLER COUNTY AND 5.4500 IS THE RATE TO BE LEVIED FOR VOLUSIA COUNTY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Florida law requires the City Commission of the City of Flagler Beach, Flagler/Volusia County, Florida, to pass an ordinance or resolution levying the millage rate for ad valorem property taxes for municipal purposes on all taxable property within the City limits of the City of Flagler Beach, Florida, for the fiscal year beginning October 1, 2026 and ending September 30, 2027 and

WHEREAS, Florida law requires said ordinance or resolution to state the millage rate to be levied, and also, to state the percentage by which the millage rate to be levied exceeds the rolled-back rate as computed pursuant to Florida law; and

WHEREAS, the City Commission of the City of Flagler Beach, Florida, has duly considered the budgetary requirements of the City; has adopted a tentative budget for the fiscal year beginning October 1, 2026 and ending September 30, 2027 based on a millage rate of **5.4500 mills for Flagler County and 5.4500 mills for Volusia County** on the taxable property within the City; and has acted in accordance with the terms, provisions, and procedures contained in Section 200.065, Florida Statutes;

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Flagler County has been certified by the Flagler County Property Appraiser to the City of Flagler Beach as \$1,322,123,157. The gross taxable value for operating purposes not exempt from taxation within Volusia County has been certified by the Volusia County Property Appraiser to the City of Flagler Beach as \$13,525,931.

NOW THEREFORE, be it resolved by the City Commission of the City of Flagler Beach, Florida, in special session assembled, that:

SECTION 1. The ad valorem property tax millage rate for municipal purposes to be levied on the taxable property within the City limits of the City of Flagler Beach, Florida, during the fiscal year beginning October 1, 2026, and ending September 30, 2027, is hereby set at the rate of **5.4500 mills for Flagler County and 5.4500 mills for Volusia County**.

Resolution 2026-68 continued.

SECTION 2. The Fiscal Year 2026-2027 operating millage rate is **5.4500 mills**, which is lower than the rolled back rate of 5.5521 mills by 1.87% for Flagler County. The Fiscal Year 2026-27 operating millage rate is **5.4500 mills**, which is lower than the rolled back rate of 5.5521 mills by 1.87% for Volusia County.

SECTION 3. This Resolution shall take effect immediately upon its final passage and adoption by the City Commission of the City of Flagler Beach, Florida.

TENTATIVELY ADOPTED THIS ____TH DAY OF **SEPTEMBER**, 2026.

PASSED AND ADOPTED IN SPECIAL SESSION, THIS _____TH DAY OF **SEPTEMBER**, 2026.

CITY OF FLAGLER BEACH, FLORIDA
CITY COMMISSION

Patti King, Mayor

ATTEST:

Penny Overstreet, City Clerk



Staff Report

City Commission Regular Meeting

September 10, 2026

To: City Commission
From: Hollie Harlan, Finance Director
Meeting Date: September 10, 2026
Item Name: Resolution 2026-69. A Resolution by the City Commission of the City of Flagler Beach, Florida, adopting Budgets for the General Fund, Utility Fund, Sanitation Fund, Stormwater Fund, CRA Fund, Pier Enterprise Fund, and Building Code Inspection Fund for the Fiscal Year 2026-27 fixing appropriations therein; proposing expenditures thereunder; and determining the amount of money to be raised by taxation and providing and effective date hereof.

Background:

Resolution 2026-69 establishes the City's official budget for October 1, 2026, through September 30, 2027. It sets appropriations and funding levels for all City funds, including the General, Utility, Sanitation, Stormwater, CRA, Pier Enterprise, and Building Code Inspection Funds.

Attachment A provides the FY27 budget summary of all funds.

Fiscal Impact:

The adoption of this resolution authorizes expenditure of funds as outlined in the approved FY 2026-27 budget Summary (Attachment A).

Staff Recommendation:

Staff recommends approval of Resolution 2026-69 adopting the Fiscal Year 2026-27 budget on first reading.

Attachments:

1. 69- Budget Adoption
2. Attachment A Executive Summary 091026 Budget Workshop

RESOLUTION 2026- 69

A RESOLUTION BY THE CITY COMMISSION OF THE CITY OF FLAGLER BEACH, FLORIDA, ADOPTING BUDGETS FOR THE GENERAL FUND, UTILITY FUND, SANITATION FUND, STORMWATER FUND, CRA FUND, PIER ENTERPRISE FUND, AND BUILDING CODE INSPECTION FUND FOR THE FISCAL YEAR 2026-27 FIXING APPROPRIATIONS THEREIN; PROPOSING EXPENDITURES THERE UNDER; AND DETERMINING THE AMOUNT OF MONEY TO BE RAISED BY TAXATION AND PROVIDING AN EFFECTIVE DATE HEREOF.

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FLAGLER BEACH, FLORIDA AS FOLLOWS:

- Section 1. The budgets for the City of Flagler Beach, Florida, for the General Fund, Utility Fund, Sanitation Fund, Stormwater Fund, Pier Enterprise Fund, Building Code Inspection Fund and CRA Fund for the fiscal year commencing on October 1, 2026 and ending September 30, 2027, shall be as outlined in Exhibit "A".
- Section 2. All Resolutions or parts thereof in conflict herewith be and the same are hereby repealed.
- Section 3. This Resolution shall take effect immediately upon its final passage and adoption by the City Commission of the City of Flagler Beach, Florida.

TENTATIVELY ADOPTED THIS ____TH DAY OF **SEPTEMBER**, 2026.

PASSED AND ADOPTED IN SPECIAL SESSION, THIS ____TH DAY OF **SEPTEMBER**, 2026.

CITY OF FLAGLER BEACH, FLORIDA
CITY COMMISSION

Patti King, Mayor

ATTEST:

Penny Overstreet, City Clerk

CITY OF FLAGLER BEACH - FISCAL YEAR 2026/2027

*THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF FLAGLER BEACH ARE **5.7%** MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES.

	GENERAL FUND	GENERAL FUND IMPACT FEE FUND	CRA FUND	BUILDING CODE INSPECTION FUND	PIER ENTERPRISE FUND	UTILITY FUND	IMPACT FEE FUND	SANITATION FUND	STORM WATER FUND	CAPITAL FUND	TOTAL BUDGET
ESTIMATED REVENUES:											
<i>Taxes: Millage per \$1000 = Flagler Co.</i>	5.4500										
<i>Taxes: Millage per \$1000 = Volusia Co.</i>	5.4500										
Ad Valorem Taxes	\$6,551,518		\$920,444								\$7,471,962
											\$0
Sales and Use Taxes	\$2,177,443										\$2,177,443
Licenses and Permits	\$246,500			\$243,650							\$490,150
Intergovernmental	\$958,871				\$7,007,802	\$1,335,208				\$25,000	\$9,326,881
Charges for Services	\$22,000					\$8,040,000		\$2,164,720	\$1,489,000		\$11,715,720
Fines and Forfeitures	\$112,000					\$60,000		\$15,000			\$187,000
Miscellaneous Revenue	\$1,206,000	\$771,495	\$20,000	\$31,000	\$144,000	\$145,000	\$981,900	\$46,500	\$1,000		\$3,346,895
TOTAL SOURCES	\$11,274,332	\$771,495	\$940,444	\$274,650	\$7,151,802	\$9,580,208	\$981,900	\$2,226,220	\$1,490,000	\$25,000	\$34,716,051
Transfers In					\$0			\$50,000		\$2,422,224	\$2,472,224
Fund Balances/Reserves/Net Assets	\$4,923,623		\$413,869	\$665,994		\$958,021		\$227,622	\$149,000		\$7,338,129
TOTAL ESTIMATED REVENUES, TRANSFERS AND BALANCES	\$16,197,955	\$771,495	\$1,354,313	\$940,644	\$7,151,802	\$10,538,229	\$981,900	\$2,503,842	\$1,639,000	\$2,447,224	\$44,526,404
EXPENSES											
General Government Services	\$1,851,470		\$294,924							\$1,202,250	\$3,348,644
Public Safety	\$5,588,789	\$175,000		\$940,644						\$300,000	\$7,004,433
Physical Environment	\$373,609					\$4,182,065	\$981,900	\$1,730,987	\$1,371,473		\$8,640,034
Transportation	\$552,963	\$489,495								\$450,000	\$1,492,458
Human Services											\$0
Culture and Recreation	\$716,652	\$107,000			\$6,708,438					\$110,000	\$7,642,090
Debt Services			\$74,389		\$443,364	\$3,954		\$118,527			\$640,234
Financial and Administrative	\$2,387,657					\$5,394,189		\$545,233		\$384,974	\$8,712,053
TOTAL EXPENSES	\$11,471,140	\$771,495	\$369,313	\$940,644	\$7,151,802	\$9,580,208	\$981,900	\$2,276,220	\$1,490,000	\$2,447,224	\$37,479,946
Transfers Out	\$1,487,224		\$985,000	\$0							\$2,472,224
Revenue Net Expenses	\$0										\$0
Fund Balance Policy - For Emergencies	\$3,239,591					\$958,021		\$227,622	\$149,000		\$4,574,234
TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES AND BALANCE	\$16,197,955	\$771,495	\$1,354,313	\$940,644	\$7,151,802	\$10,538,229	\$981,900	\$2,503,842	\$1,639,000	\$2,447,224	\$44,526,404

The tentative, adopted, and / or final budgets are on file in the clerk's office of the City of Flagler Beach as a public record

Must show at least 95% Ad Valorem for each millage

9/3/2026